



GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2023-2024

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : ALL

SI No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
Department Code & Name PI Public Enterprises and Industrial Reconstruction									
1	79-2852-06-001-00-011-36-00-V	40000.00	40000.00	40000.00	21506.98	53.77	21506.98	100.00	53.77
2	79-2852-80-001-00-006-28-02-V	0.00	6000.00	6000.00	640.95	10.68	640.95	100.00	10.68
3	79-2852-80-001-00-006-31-02-V	0.00	114000.00	114000.00	97297.80	85.35	97080.82	99.78	85.16
4	79-2852-80-001-00-006-50-00-V	0.00	1250.00	1250.00	0.00	0.00	0.00	0.00	0.00
5	79-2852-80-001-00-006-78-00-V	0.00	3125.00	3125.00	1067.35	34.16	1067.35	100.00	34.16
6	79-2852-80-800-00-041-01-01-V	3500.00	3500.00	3500.00	0.00	0.00	1974.00	0.00	56.40
7	79-2852-80-800-00-041-01-02-V	105.00	105.00	105.00	0.00	0.00	118.30	0.00	112.66
8	79-2852-80-800-00-041-01-03-V	420.00	420.00	420.00	0.00	0.00	236.59	0.00	56.33
9	79-2852-80-800-00-041-01-04-V	21.00	21.00	21.00	0.00	0.00	21.20	0.00	100.95
10	79-2852-80-800-00-041-01-07-V	29.00	29.00	29.00	0.00	0.00	18.00	0.00	62.07
11	79-2852-80-800-00-041-01-11-V	190.00	190.00	190.00	0.00	0.00	108.00	0.00	56.84
12	79-2852-80-800-00-041-01-12-V	55.00	55.00	55.00	0.00	0.00	27.00	0.00	49.09

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Department Code & Name		PI	Public Enterprises and Industrial Reconstruction						
13	79-2852-80-800-00-041-07-00-V	22.00	22.00	17.00	0.00	0.00	0.00	0.00	0.00
14	79-2852-80-800-00-041-12-00-V	17.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00
15	79-2852-80-800-00-041-13-04-V	20.00	20.00	15.00	0.00	0.00	0.00	0.00	0.00
16	79-2852-80-800-00-041-50-00-V	15.00	15.00	12.00	0.00	0.00	0.00	0.00	0.00
17	79-2852-80-800-00-043-31-02-V	4514.00	4514.00	0.00	0.00	0.00	0.00	0.00	0.00
18	79-3451-00-090-00-057-01-01-V	50240.00	50240.00	50240.00	50240.00	100.00	33229.95	66.14	66.14
19	79-3451-00-090-00-057-01-02-V	3627.00	3627.00	3627.00	3627.00	100.00	3369.17	92.89	92.89
20	79-3451-00-090-00-057-01-03-V	5159.00	5159.00	5159.00	5159.00	100.00	3712.35	71.96	71.96
21	79-3451-00-090-00-057-01-04-V	1150.00	1150.00	1150.00	1150.00	100.00	137.80	11.98	11.98
22	79-3451-00-090-00-057-01-07-V	760.00	760.00	760.00	760.00	100.00	280.44	36.90	36.90
23	79-3451-00-090-00-057-01-12-V	62.00	62.00	62.00	62.00	100.00	31.55	50.89	50.89
24	79-3451-00-090-00-057-02-00-V	721.00	721.00	721.00	721.00	100.00	715.42	99.23	99.23

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Department Code & Name		PI	Public Enterprises and Industrial Reconstruction						
25	79-3451-00-090-00-057-07-00-V	142.00	142.00	142.00	142.00	100.00	153.82	108.32	108.32
26	79-3451-00-090-00-057-11-00-V	114.00	114.00	86.00	57.00	66.28	26.22	46.01	30.49
27	79-3451-00-090-00-057-12-00-V	667.00	667.00	501.00	334.00	66.67	325.16	97.35	64.90
28	79-3451-00-090-00-057-13-01-V	77.00	77.00	77.00	77.00	100.00	0.00	0.00	0.00
29	79-3451-00-090-00-057-13-02-V	83.00	125.00	125.00	125.00	100.00	87.34	69.87	69.87
30	79-3451-00-090-00-057-13-03-V	1366.00	2516.00	2516.00	1916.00	76.15	1351.34	70.53	53.71
31	79-3451-00-090-00-057-13-04-V	771.00	1529.97	1529.97	1390.97	90.91	1216.47	87.46	79.51
32	79-3451-00-090-00-057-14-00-V	42.00	21.00	21.00	21.00	100.00	0.00	0.00	0.00
33	79-3451-00-090-00-057-19-00-V	50.00	50.00	38.00	25.00	65.79	6.78	27.12	17.84
34	79-3451-00-090-00-057-28-02-V	220.00	220.00	165.00	110.00	66.67	40.99	37.26	24.84
35	79-3451-00-090-00-057-50-00-V	0.00	753.43	753.43	0.00	0.00	0.00	0.00	0.00
36	79-3451-00-090-00-057-77-00-V	520.00	520.00	390.00	260.00	66.67	145.71	56.04	37.36

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Department Code & Name		PI	Public Enterprises and Industrial Reconstruction						
37	79-4857-01-190-00-008-54-00-V	403334.00	336384.00	0.00	0.00	0.00	0.00	0.00	0.00
38	79-4858-60-190-00-193-54-00-V	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
39	79-4860-60-600-00-010-54-00-V	5250.00	5250.00	0.00	0.00	0.00	0.00	0.00	0.00
40	79-4875-60-190-00-011-54-00-V	5250.00	5250.00	0.00	0.00	0.00	0.00	0.00	0.00
41	79-5075-60-001-00-001-60-00-C	650.00	650.00	650.00	647.79	99.66	0.00	0.00	0.00
42	79-6857-01-190-00-011-55-00-V	193800.00	192684.84	192684.84	192684.84	100.00	192684.84	100.00	100.00
43	79-6858-02-800-00-022-55-00-V	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	79-6858-02-800-00-023-55-00-V	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	79-6858-60-190-00-019-55-00-V	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
46	79-6860-60-190-00-042-55-00-V	2210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	79-6860-60-190-00-043-55-00-V	3550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:		730225.00	781958.24	430150.24	380022.68	88.35	360314.54	94.81	83.76

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